

## NEW PROJECTS UNDERTAKEN IN FYE 20

PROJECT DESCRIPTION/NAME	ACCOUNT NUMBER	PROJECT BUDGET	PROJECT ACTUALS
<b>METRO BUS</b>			
METRO - REPLACE 23 METRO METRO BUSES	2-3510	\$14,202,420	\$14,202,419
METRO - ACQUIRE MISCELLANEOUS SUPPORT EQUIP.	2-3511	\$163,300	\$51,745
METRO - MISCELLANEOUS PROJECTS	2-3512	\$67,000	\$66,572
METRO - REPLACEMENT BUS SHELTERS	2-3513	\$173,448	\$0
METRO - BABCOCK T-BEAMS REHAB.	2-3514	\$30,575	\$19,475
METRO - SHORT RANCE PLANNING PROJECT	2-3515	\$100,000	\$50,000
METRO - UTICA STATION BUS LOOP REHAB.	2-3516	\$105,000	\$46,630
METRO - RAIL MAINT. NON-REVENUE VEHICLES	2-3517	\$350,000	\$0
METRO - SMALL BUSES AS LIFE EXPIRED	2-3518	\$1,124,782	\$0
METRO - EXECUTIVE TRAINING CENTER @ 247 CAYUGA	2-3519	\$25,000	\$3,690
METRO - CNG FUELING STATION EXPANSION	2-3520	\$810,710	\$0
<b>METRO RAIL</b>			
RAIL MAINT. - CATENARY TENSIONER REPLACE.	2-8706	\$20,000	\$0
RAIL - NEW HY RAILGEAR POWER LINE TRUCK	2-8707	\$33,640	\$33,140
RAIL - COMMUNICATION FARE COLLECTION PARTS	2-8708	\$5,000	\$0
RAIL MAINT. - EQUIPMENT FUND	2-8709	\$75,000	\$0
RAIL CAR - FREE WHEELING DIODE	2-8710	\$64,000	\$0
RAIL - PELCO CAMERA REPLACEMENT	2-8711	\$30,000	\$0
RAIL - SPARE RAIL	2-8712	\$25,000	\$0
RAIL MAINT. - RAIL FASTENER CLIPS	2-8713	\$30,000	\$0
RAIL MAINT.- LRV BRAKE SHOES	2-8714	\$14,250	\$0
RAIL CAR - LRV BRAKE ROTOR HUBS	2-8715	\$60,064	\$0
RAIL CAR - LRV AIR SYSTEMS VALVES	2-8716	\$50,000	\$0
METRO CAR - PANTOGRAPH SHOES	2-8717	\$20,416	\$0
METRO CAR - TRANSDUCERS	2-8718	\$4,177	\$0
METRO CAR - REPLACE BRAKE PARTS	2-8719	\$42,480	\$0
RAIL - TRAIN CONTROL SINGLE TRACKING CAP.	2-8720	\$55,000	\$195
RAIL - LRV EQUIPMENT FUND	2-8721	\$25,000	\$0
<b>TRANSPORTATION CENTERS</b>			
MTC - CHILLER COMPTESSOR REPLACEMENT	2-0749	\$60,000	\$42,892
MTC - AIR RECIRCULATOR REPLACEMENT	2-0750	\$10,000	\$0
MTC - TENANT RELOCATION	2-0751	\$60,000	\$60,314
MTC - BUS TOWER SIGN ASSESSMENT	2-0752	\$21,865	\$1,865
MTC - CONCOURSE STOREFRONT	2-0753	\$79,447	\$49,873
MTC - HVAC EQUIPMENT SOGR ASSESSMENT	2-0754	\$20,000	\$17,994
MTC - TOWER EXTERIOR PANELS STUDY	2-0755	\$40,000	\$17,379
MTC - N. DIVISION ENTRANCE DOOR REPLACE	2-0756	\$50,000	\$41,887
MTC - ROOF REPLACEMENT	2-0757	\$100,000	\$31,809
1404 MAIN STREET - EMERGENCY POWER GENERATOR	2-0758	\$50,000	\$8,784

<b>BNIA</b>			
BNIA - MULTI TASK SNOW REMOVAL	2-2735	\$1,561,960	\$1,561,960
BNIA - PASSENGER BOARDING BRIDGE GATE #3	2-2736	\$28,000	\$28,000
BNIA - SNOW REMOVAL EQUIPMENT STORAGE BLDG.	2-2737	\$80,000	\$82,768
BNIA - HVAC COMPRESSORS	2-2738	\$35,000	\$32,161
BNIA - ARFF GATE 31 ACCESS CONTROL	2-2739	\$41,000	\$40,151
BNIA - CHEMICAL TRUCK	2-2740	\$252,950	\$0
<b>NFIA</b>			
NFIA - WESTEND LANDSIDE SECURITY FENCING	2-1515	\$126,177	\$19,474
NFIA - NURSING LOUNGE POD	2-1516	\$18,000	\$4,558
NFIA - PARALLEL T/W PROGRAM PHASE 1 (DESIGN)	2-1517	\$43,043	\$0
NFIA - OFF AIRPORT OBSTRUCT REMOVAL DESIGN	2-1518	\$99,080	\$570
NFIA - AIRFIELD ILLUMINATED SIGNAGE UPGRADE	2-1519	\$13,460	\$1,454
NFIA - MULTI-TASK VEHICLES	2-1520	\$799,000	\$0
<b>PROPERTY MANAGEMENT</b>			
PROP. MGMT. - 247 CAYUGA TENANT UPGRADES	2-8066	\$85,000	\$84,441
PROP. MGMT. - 485 CAYUGA TENANT UPGRADES	2-8067	\$100,000	\$99,880
PROP. MGMT. - 485 CAYUGA REPLACE HVAC UNITS BAY2B	2-8068	\$32,311	\$32,311
PROP. MGMT. - 485 CAYUGA ROOF REFURB. BAYS 1-4	2-8069	\$320,954	\$106,228
PROP. MGMT. - 247 CAYUGA RD. ROOF REPLACEMENT	2-8070	\$135,000	\$28,440
<b>SUPPORT SERVICES</b>			
MIS - CONSOLIDATION & REFRESH	2-1221	\$150,000	\$85,157
MIS - DATE CENTER SECURITY	2-1222	\$100,000	\$77,568
TAP - REPLACE METRO DIVISION POLICE VEHICLES	2-1223	\$105,000	\$106,900
TAP - REPLACE BODY ARMOR	2-1224	\$15,000	\$5,550
ENGINEERING - CONSTRUCTION VEHICLE REPLACE.	2-1225	\$17,000	\$17,000
MIS - GARAGE WAN REPLACEMENT	2-1226	\$399,876	\$199,876
TAP - REPLACE ERT TRUCK	2-1227	\$30,000	\$0
MIS - AUDIO RECORDER REFRESH	2-1228	\$100,000	\$99,941
TAP - REPLACE AVIATION POLICE VEHICLES	2-1229	\$140,000	\$105,819
MIS - SERVER UPGRADES	2-1230	\$200,000	\$173,327
A/W - STUDY METRO COMMUNICATION STRATEGIC PLAN	2-1231	\$150,000	\$43,844
TAP - METRO DIVISION RADIOS REPLACE	2-1232	\$20,000	\$19,700
MIS - NETWORK UPGRADES	2-1233	\$100,000	\$99,977
MIS - SECURITY UPGRADES	2-1234	\$100,000	\$93,211
TAP - REPLACE RADIOS AVIATION DIVISION	2-1235	\$30,000	\$0
MIS - ADP PAYROLL SYSTEM IMPLEMENTATION	2-1236	\$100,000	\$0
GOV. AFFAIRS - TOD PLANNING ROUND 2	2-1237	\$903,370	\$0
PUBLIC AFFAIRS - ENHANCED MOBILITY APP	2-1238	\$30,000	\$15,000
MIS - STORAGE UPGRADES	2-1239	\$100,000	\$99,897
TAP - REPLACE BODT ARMOR	2-1240	\$15,000	\$0
MIS - CAD/AVL HW REFRESH (PART OF METRO)	2-1241	\$300,000	\$0