

<b>PROJECT DESCRIPTION/NAME</b>	<b>ACCOUNT NUMBER</b>	<b>PROJECT BUDGET</b>	<b>PROJECT ACTUALS</b>
<b>METRO BUS</b>			
METRO - C/S STORAGE BLDG. (DAIRY BLDG.)	2-3492	\$47,085	\$26,760
METRO - AMHERST/BUFFALO LRRT EXTENSION FYE 19	2-3493	\$4,807,887	\$847,889
METRO - (24) NEW TRANSIT BUSES FYE 19	2-3495	\$13,706,289	\$13,645,293
METRO - ACQUIRE MISC. SUPPORT EQUIP. FYE 19	2-3496	\$100,000	\$83,413
METRO - REPLACE HYBRID BUS BATTERIES FYE 19	2-3497	\$500,000	\$471,144
METRO - VERTICAL STORAGE UNITS FYE 19	2-3498	\$85,000	\$0
METRO - DPIMS REHAB. FYE 19	2-3499	\$100,000	\$19,414
METRO - SHORT RANGE PLANNING PROJECT FYE 19	2-3501	\$100,000	\$15,540
METRO - LIFTING DEVICES (HSEQ) FYE 19	2-3502	\$75,000	\$33,788
METRO - REPLACE BUS DVR'S FYE 19	2-3503	\$151,295	\$149,274
METRO - REPLACE BUS SHELTERS FYE 19	2-3505	\$150,000	\$0
METRO - EMP. PARK. LOT REHAB. BABCOCK GARAGE	2-3506	\$35,400	\$17,511
METRO - EMERGENCY GENERATOR FUEL TAK BABCOCK	2-3507	\$45,000	\$0
METRO - RESTROOM TRAILER VULCON LOOP FYE 19	2-3508	\$35,000	\$34,726
METRO - EXEC. FARE COLLECTION PCI UPGRADE 19	2-3509	\$600,000	\$0
<b>METRO RAIL</b>			
RAIL - CATENARY & INSULATOES PH 3	2-9185	\$108,375	\$74,239
RAIL - TRAIN CONTROL & WAYSIDE COMPONENTS	2-9186	\$25,000	\$16,009
RAIL - LED LIGHTING REPLACE RAILCAR FYE 19	2-9187	\$95,000	\$0
RAIL - LRV EQUIPMENT FUND FYE 19	2-9188	\$30,025	\$7,759
RAIL - TRACK SWITCH PARTS/HARDWARE FYE 19	2-9189	\$22,000	\$9,820
RAIL - FASTENER CLIPS FYE 19	2-9190	\$30,000	\$22,929
RAIL - CAMERAS FOR STATIONS FYE 19	2-9191	\$10,000	\$0
RAIL - FASTENER & PAD REPLACEMENT PHASE 10	2-9192	\$250,000	\$199,897
RAIL MAINT - GARBAGE CANS FYE 19	2-9193	\$15,000	\$0
RAIL MAINT - UPS REPLACEMENT FYE 19	2-9194	\$179,730	\$0
RAIL CAR - LRV BRAKE SHOES FYE 19	2-9195	\$13,125	\$13,615
RAIL - CATENARY POLES & CROSSARM REHAB	2-9196	\$25,000	\$0
RAIL - LIGHTS, ROCK TUNNEL LIGHT TRAY LED	2-9197	\$75,000	\$10,408
RAIL - CATENARY WIRE FYE 19	2-9198	\$100,000	\$0
RAIL - CATENARY INSULATORE HANGERS & HARDWARE	2-9199	\$35,000	\$5,000
RAIL LRV-REPLACE BRAKE PARTS AND EQUIPMENT 19	2-8701	\$50,000	\$7,500
RAIL MAINT - SHOP BOILER REHAB. FYE 19	2-8702	\$50,000	\$0
RAIL MAINT - BOILER REHAB. CONTROL PANEL REHAB.	2-8703	\$70,000	\$0
RAIL CAR 118 DAMAGE REHAB. FYE 19	2-8704	\$299,999	\$145,787
METRO - LASALLE PARK & RIDE REPAVING	2-8705	\$45,000	\$29,364
<b>TRANSP. CENTERS</b>			
MTC - 1ST FLOOR METRO SERVICE CENTER FYE 19	2-0742	\$605,000	\$463,072
MTC - AHU #7 REPLACEMENT	2-0743	\$180,000	\$14,739
MTC CHILLER COMPRESSOR REPLACE FYE 19	2-0744	\$29,652	\$29,652
MTC-EMERGENCY EXIT LIGHTING & REHAB.	2-0745	\$12,000	\$9,988
MTC - 1404 MAIN STREET ROOF REPLACEMENT	2-0746	\$50,000	\$37,950
MTC - 1404 MAIN STREET DRAINS	2-0747	\$35,080	\$35,080

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MTC - HVAC SPLIT SYSTEM INSTALLATION FYE 19	2-0748	\$20,973	\$20,973

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<b>BNIA</b>			
BNIA - PROP. ACQUISITION 1105 WEHRLE DR.	2-2721	\$1,304,821	\$942,826
BNIA - WILDLIFE HAZARD ASSESSMENT	2-2722	\$84,332	\$41,542
BNIA - PORTABLE SNOW MELTER - AIRSIDE FYE 19	2-2723	\$605,000	\$605,000
BNIA - AIRFIELD LIGHTING CONTROL PNL UPGRADE	2-2724	\$400,000	\$33,070
BNIA - TERMINAL 15KV SWITCH GEAR STUDY	2-2725	\$60,000	\$46,472
BNIA - (RON) PARKING EXPANSION CONSTRUCTION	2-2726	\$3,982,309	\$117,814
BNIA - BAGGAGE CLAIM EXPANSION	2-2728	\$61,666,180	\$4,767,120
BNIA - BAGGAGE HANDLING SYSTEM SERVER REPLACE	2-2729	\$1,853,440	\$1,159,504
BNIA PARKING - REPLACE SHUTTLE BUSES	2-2730	\$282,280	\$0
BNIA-PARK. STRECTURE ELEVATOR MODERNIZATION	2-2731	\$85,700	\$47,646
BNIA - ADDITIONAL DATA STORAGE CAMERA SYSTEM.	2-2732	\$97,700	\$97,691
BNIA - TERMINAL JETBRIDGE GPU GATE 2	2-2733	\$54,344	\$0
BNIA - IRRIGATION SYSTEM CONTROL REPLACE.	2-2734	\$20,000	\$18,530
<b>NFIA</b>			
NFIA - PARALLEL T/W PROGRAM ENVIRON. ASSESS	2-1512	\$101,308	\$0
NFIA - REPLACE SNADER/SPREADER	2-1513	\$157,308	\$0
NFIA - T/W DELTA REHAB.	2-1514	\$10,000	\$182
<b>PROPERTY MANAGEMENT</b>			
PROP. MGMT. - 485 TENANT UPGRADES FYE 19	2-8054	\$100,000	\$96,903
PROP. MGMT. - 247 TENANT UPGRADES FYE 19	2-8055	\$85,000	\$83,206
PROP. MGMT. - 485 EXTERIOR PERIM. LIGHT UPGRADE	2-8056	\$10,000	\$9,801
PROP. MGMT. - 485 REPLACE HVAC UNITS BAY 2A	2-8057	\$50,000	\$22,909
PROP. MGMT. - 485 ELECTRICAL SYSTEM	2-8058	\$18,980	\$18,980
PROP. MGMT. - 485 ENERGY MGMT SYSTEM	2-8059	\$21,020	\$18,419
PROP. MGMT. - 247 CAYUGA HVAC REPLACE. FYE 19	2-8060	\$10,000	\$6,485
PROP. MGMT. - 247 SEWER LINE REHAB. FYE 19	2-8061	\$35,000	\$24,924
PROP. MGMT. - 247 EAST WING UPGRADES FYE 19	2-8062	\$50,000	\$0
PROP. MGMT - SOUTH ACCESS ROAD 485 CAYUGA	2-8063	\$18,718	\$8,784
PROP. MGMT. - 235 AERO BLOCK WALL REHAB.	2-8064	\$6,979	\$0
PROP. MGMT. - 485 POND LINER	2-8065	\$10,000	\$3,000
<b>SUPPORT SERVICES</b>			
MIS - STORAGE UPGRADES FYE 19	2-1206	\$156,500	\$156,273
MIS - SECURITY UPGRADES FYE 19	2-1207	\$156,500	\$140,530
MIS - WIRELESS UPGRADES FYE 19	2-1208	\$54,000	\$47,112
MIS - NETWORK UPGRADES FYE 19	2-1209	\$310,000	\$286,718
MIS - SERVER UPGRADES FYE 19	2-1211	\$150,000	\$149,999
MIS - PERIMETER SECURITY SYSTEM REFRESH 19	2-1212	\$150,000	\$149,999
TAP - UPGRADE LRP CAMERAS @ BNIA FYE 19	2-1213	\$30,000	\$24,420
TAP - REPLACE AVIATION POLICE VEHICLES FYE 19	2-1214	\$140,000	\$132,181
MIS - REPLACE OBSOLETE NETWORK COMPONENT	2-1215	\$64,779	\$64,071
TAP - REPLACE METRO DIVISION POLICE VEHICLES	2-1216	\$75,000	\$35,542
TAP - REPLACE RADIO EQUIPMENT AVIATION FYE 19	2-1217	\$30,000	\$10,435
PUBLIC AFF. - COMMERCIAL PRINTER REPLACE.	2-1219	\$20,000	\$17,995

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ENG. - CONSTRUCTION VEHICLE REPLACE FYE 19	2-1220	\$16,500	\$15,846